

Message Text

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PAGE 01 STATE 025658

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ORIGIN CU-04

INFO OCT-01 ARA-10 ISO-00 /015 R

DRAFTED BY CU/ARA:YTHAYER:BP

APPROVED BY CU/ARA:DMASON

CU/ARA - MHOFFENBERG

CU/ARA - ARWARD

CU/ARA - MVOGELSANG

----- 019369

R 030022Z FEB 76

FM SECSTATE WASHDC

TO AMEMBASSY CARACAS

UNCLAS STATE 025658

E.O. 11652: N/A

TAGS:OEXC, VE

SUBJECT:FY 76 ALLOCATIONS FOR STATE/CU EDUCATIONAL AND
CULTURAL EXCHANGE PROGRAMS

1. THE CU/ARA FY 76 BUDGET ON JAN. 15 WAS REDUCED FROM
\$5,275,000 TO \$4,382,000, A DECREASE OF \$893,000. THIS
REQUIRES A REDUCTION IN EXPENDITURES FOR LATIN AMERICAN
PROGRAMS BELOW THE PLANNING FIGURES PREVIOUSLY SUPPLIED.
REDUCTIONS IN COUNTRY ALLOCATIONS HAVE BEEN MADE LARGELY
ON THE BASIS OF THE POSSIBLE RATHER THAN THE DESIRABLE BE-
CAUSE OF THE FACT THAT THE PROGRAM IS FAR INTO THE FISCAL
YEAR. WE REGRET ANY PROBLEMS THESE REDUCTIONS MAY CAUSE
YOU.

2. THE TOTAL FY 76 ALLOCATION FOR VENEZUELA IS \$162,692.
ACADEMIC PROGRAMS REQUIRED A \$2,863 INCREASE.

3. ORTIZ AND FERNANDEZ SHOULD BE RENOMINATED FOR FY 77.

4. REMAINING IV FUNDS ARE FOR GROUP ELECTIONS, US-VENEZUELA
SEMINAR AND MORTON OFFER SPECIAL ENERGY RESOURCES PROJECT.

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PAGE 02 STATE 025658

PROGRAM BREAKDOWN IS:

A. ACADEMIC PROGRAMS

CAT.	FUNCT.	NO. U.S.	NO. FOR.	TOTAL FUNDS
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U.S. PROF.	320	10 (INCL 4 LATF)		62,863
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STUD.				
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- RENEWALS	241	5		28,750
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TOTAL		10	5	91,613
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- FOOTNOTE

1) STUDENT RENEWALS (5,750/UNIT)

B. INTERNATIONAL VISITOR ALLOCATION

2) IVS	210	29		71,079
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TOTAL		29		71,079
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- FOOTNOTE

2) INCLUDES GROUP ELECTIONS (23,508) NINE PARTICIPANTS
FOR 21 DAYS; MORTON OFFER (15,000), US VENEZUELAN SEMINAR
(10,500) 5 PARTICIPANTS

5. THE REGIONALLY FUNDED GROUP SEMINARS (STATE 273757)

AND THE GROUP ELECTIONS PROGRAMS FUNDED FROM COUNTRY ALLO-
CATIONS (STATE 273751) WILL BE HELD AS SCHEDULED.

6. WE WILL SEND YOUR ALLOCATION FOR THE JULY 1-SEPT. 30
SPECIAL ACCOUNTING PERIOD AFTER OUR BUDGET FOR THAT PERIOD
IS KNOWN. INGERSOLL

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